

# Foster School District

# Captain Isaac Paine Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,703	\$4,356	8.0%
Substitutes	\$142	\$52	171.1%
Instructional Parapros	\$187	\$402	-53.5%
Pupil-Use Technology	\$114	\$72	58.2%
Instructional Materials	\$667	\$167	299.1%
<b>Total</b>	<b>\$5,812</b>	<b>\$5,049</b>	<b>15.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$143	\$196	-27.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$98	\$122	-19.4%
Curriculum Development	\$150	\$181	-17.0%
Staff Development	\$9	\$6	43.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$71	\$98	-27.5%
<b>Total</b>	<b>\$472</b>	<b>\$604</b>	<b>-21.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$1,168	\$1,145	2.0%
Food Service	\$197	\$9	1984.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$378	\$462	-18.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,743</b>	<b>\$1,617</b>	<b>7.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$187	\$184	1.8%
School Office	\$121	\$132	-8.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$308</b>	<b>\$316</b>	<b>-2.5%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

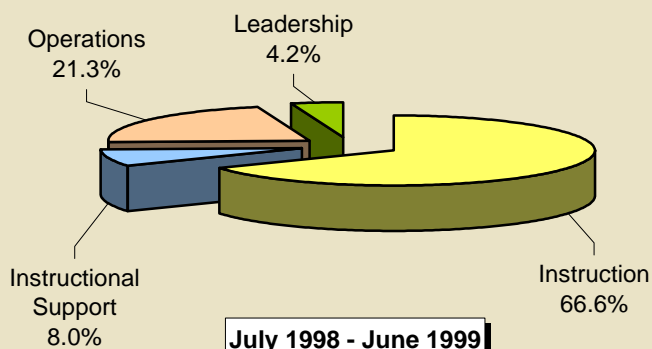
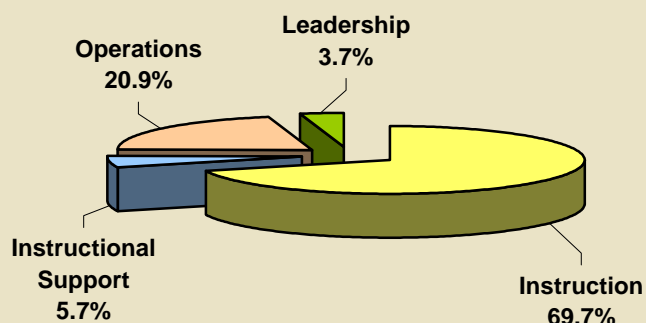
July 1999 - June 2000

Expenditures:	\$3,209,046
School Enrollment (ADM):	385
School Per Pupil:	\$8,335

July 1998 - June 1999

Expenditures:	\$2,822,045
School Enrollment (ADM):	372
School Per Pupil:	\$7,586

July 1999 - June 2000



July 1998 - June 1999